

EXHIBIT A
Franchise Agreement Attachment I
Schedule of Maximum Rates Effective July 1, 2024

Service	Current Rate 7/1/23	Proposed Rate 7/1/24
<i>Rates are monthly unless otherwise noted. Footnotes appear at end of schedule.</i>		
RESIDENTIAL SERVICES		
<u>Residential dwelling service:</u>	(1,2,3,4,6,7)	
3-cart bundle	\$ 41.09	\$ 43.24
Extra carts:		
Each add'l cart (refuse)	\$ 19.76	\$ 20.80
Each add'l cart (recycling)	\$ 19.76	\$ 20.80
Each add'l cart (organic waste)	\$ 19.76	\$ 20.80
Optional green waste cart	(\$ 4.95)	(\$ 4.95)
One-time extra pick-up of any cart	\$ 26.44	\$ 27.83
Billing fee	\$ 14.28	\$ 15.03
<u>Multi-family dwelling service (3-cart bundle):</u>	(6,7)	
First dwelling unit on account	\$ 41.06	\$ 43.21
Each add'l dwelling unit on same account	\$ 40.87	\$ 43.01
Extra carts:		
Each extra refuse cart	\$ 19.76	\$ 20.80
Each extra recycling cart	\$ 19.76	\$ 20.80
Each extra organic cart	\$ 19.76	\$ 20.80
<u>Contaminated cart fees:</u>	(4,8)	
Disposal of recycling cart contents (per event)	\$ 26.44	\$ 27.83
Disposal of organic cart contents (per event)	\$ 26.44	\$ 27.83
Removal of noncompliant cart (per event)	\$ 26.44	\$ 27.83
Redelivery of removed cart (per event)	\$ 26.44	\$ 27.83

Service	Current Rate 7/1/23	Proposed Rate 7/1/24
COMMERCIAL SERVICES (3,7,9)		
<u>Cart services</u> (an organic service is also required)		
2-cart service (refuse & recycling, 95-gallon each) (9)	\$ 56.00	\$ 58.22
<u>Bin services</u> (an organic service is also required) (9,10)		
<u>Refuse bin service:</u> (11)		
<u>2-CY refuse bin service:</u>		
1st weekly pickup	\$ 219.74	\$ 228.44
Each add'l weekly pickup	\$ 180.07	\$ 187.20
One-time pickup, 1st bin	\$ 86.49	\$ 89.92
One-time pickup, each add'l bin	\$ 44.41	\$ 46.17
<u>3-CY refuse bin service:</u>		
First weekly pickup	\$ 295.88	\$ 307.60
Each add'l weekly pickup	\$ 249.01	\$ 258.87
One-time pickup, 1st bin	\$ 96.88	\$ 100.72
One-time pickup, each add'l bin	\$ 52.92	\$ 55.02
<u>4-CY refuse bin service:</u>		
First weekly pickup	\$ 358.01	\$ 372.19
Each add'l weekly pickup	\$ 306.81	\$ 318.96
One-time pickup, 1st bin	\$ 122.88	\$ 127.75
One-time pickup, each add'l bin	\$ 65.65	\$ 68.25
<u>Recycling bin service:</u>		
<u>3-CY recycle bin:</u> (11)		
First weekly pickup (per account)	FREE	FREE
Second bin weekly pickup	\$ 268.45	\$ 279.08
Each add'l weekly pickup	\$ 226.85	\$ 235.83
One-time pickup, 1st bin	\$ 80.30	\$ 83.48
One-time pickup, each add'l bin	\$ 80.30	\$ 83.48

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COMMERCIAL SERVICES, continued		
<u>Organic waste cart & bin services:</u> (9,12)		
<u>Green waste:</u>		
35-gallon cart:		
Each cart	\$ 27.00	\$ 28.07
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 6.23	\$ 6.48
65-gallon cart:		
Each cart	\$ 34.73	\$ 36.11
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 8.02	\$ 8.34
95-gallon cart:		
Each cart	\$ 42.46	\$ 44.14
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 9.81	\$ 10.20
2-CY bin:		
Each cart	\$ 241.85	\$ 251.43
One-time pickup, 1st bin	\$ 80.30	\$ 83.48
One-time pickup, each add'l bin with 1st	\$ 55.85	\$ 58.06
3-CY bin;		
Each cart	\$ 326.95	\$ 339.90
One-time pickup, 1st bin	\$ 80.30	\$ 83.48
One-time pickup, each add'l bin with 1st	\$ 75.51	\$ 78.50
<u>Food waste:</u>		
35-gallon cart:		
Each cart	\$ 41.05	\$ 42.68
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 6.23	\$ 6.48
65-gallon cart:		
Each cart	\$ 60.83	\$ 63.24
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 14.05	\$ 14.61

Service	Current Rate 7/1/23	Proposed Rate 7/1/24
COMMERCIAL SERVICES, continued		
<u>Food waste service, continued</u>		
2-CY bin:		
Each cart	\$ 314.25	\$ 326.69
One-time pickup, 1st bin	\$ 80.30	\$ 83.48
One-time pickup, each add'l bin with 1st	\$ 72.58	\$ 75.45
<u>Mixed organic waste:</u>		
35-gallon cart:		
Each cart	\$ 34.28	\$ 35.64
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 7.91	\$ 8.22
65-gallon cart:		
Each cart	\$ 48.24	\$ 50.15
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 11.14	\$ 11.58
95-gallon cart:		
Each cart	\$ 62.21	\$ 64.67
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 14.37	\$ 14.94
2-CY bin:		
Each cart	\$ 283.84	\$ 295.08
One-time pickup, 1st bin	\$ 80.30	\$ 83.48
One-time pickup, each add'l bin with 1st	\$ 65.55	\$ 68.15
3-CY bin:		
Each cart	\$ 389.94	\$ 405.38
One-time pickup, 1st bin	\$ 90.06	\$ 93.63
One-time pickup, each add'l bin with 1st	\$ 90.06	\$ 93.63
<u>Cannabis waste documentation fee:</u> (13)		
Will call collections	\$ 44.26	\$ 46.01
Monthly charge for each weekly collection	\$ 191.79	\$ 199.38

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COMMERCIAL SERVICES, continued		
<u>Contaminated cart fees:</u> (8)		
Each recycle or organic cart disposed (per event)	\$ 26.77	\$ 27.83
Removal of non-compliant cart (per event)	\$ 26.77	\$ 27.83
Redelivery of removed cart (per event)	\$ 26.77	\$ 27.83
<u>Contaminated bin fees:</u> (8)		
Each recycle or organic bin disposed (per event)	\$ 89.21	\$ 92.74
Removal of non-compliant bin (per event)	\$ 103.16	\$ 107.25
Return of removed bin (per event)	\$ 86.00	\$ 89.41
<u>Enforcement Inspections</u> (per hour; on City order)	\$ 147.95	\$ 153.81
<u>Misc. Commercial Services:</u>		
Return trips for inaccessible bins	\$ 86.00	\$ 89.41
Bin relocation:		
First bin (per request)	\$ 86.00	\$ 89.41
Each add'l bin (per request)	\$ 34.26	\$ 35.62
Roll-out charges (per month for each wkly p/u)	\$ 121.64	\$ 126.46
Locking bin charges:		
One-time set up charge per bin	\$ 138.94	\$ 144.44
Monthly charge per bin	\$ 138.94	\$ 144.44
Contractor lock (1-time charge)	\$ 40.40	\$ 42.00
Clean & wash bins by request:		
First bin (per request)	\$ 138.94	\$ 144.44
Each add'l bin (per request)	\$ 59.56	\$ 61.92
Special equip or handling (per mo for each wkly p/u)	\$ 85.97	\$ 89.37
Domestic animal waste (charged for each 3-CY bin pickup)	\$ 305.52	\$ 317.62
ROLL-OFF SERVICES		
<u>Debris Box Services</u> (pull charges + tonnage-based fees per load)		
<u>Pull charges:</u>		
Loads to EHTS for disposal & diversion	\$ 542.60	\$ 558.23
Loads to other facilities	\$ 634.82	\$ 653.10
<u>Rental charges</u> (per day after 7-days no activity)	\$ 77.51	\$ 79.74

Service	Current Rate 7/1/23	Proposed Rate 7/1/24
ROLL-OFF SERVICES, continued		
<u>Tonnage-based charges:</u>		
<u>Disposed tons:</u>		
Minimum charges (per load):		
10-CY, 8-tons	\$ 889.01	\$ 914.61
20-CY, 3-tons	\$ 266.70	\$ 274.38
30-CY, 4-tons	\$ 355.61	\$ 365.85
40-CY, 5-tons	\$ 444.51	\$ 457.31
Charge per ton in excess of minimum charge	\$ 88.90	\$ 91.46
<u>Diverted tons:</u> (14)		
(a) Facility tip fee	Actual T.F.	Actual T.F.
(b) SB 1383	1.89% of actual	1.89% of actual
(c) Admin fee	15% of actual	15% of actual
(d) Diversion reporting (per ton)	\$ 14.62	\$ 15.04
(e) City Fee (per ton)	\$ 11.41	\$ 11.74
<u>Miscellaneous debris box charges:</u>		
Return trip, relocate, exchange box (15)	\$ 84.88	\$ 87.32
Offloading > 10-tons (per 15-min, 1 hr min)	\$ 176.28	\$ 181.36
<u>Clean & wash box:</u>		
1st box (per request)	\$ 142.47	\$ 146.57
Each add'l box (per request)	\$ 61.09	\$ 62.85
<u>Stationary Compactor Services</u> (pull charges + tonnage-based fees per load)		
<u>Pull charges</u> for pickup & return (per load):		
Loads to EHTS for disposal & diversion	\$ 542.60	\$ 558.23
<u>Tonnage-based fees</u> (per ton):		
Disposed tons	\$ 88.90	\$ 91.46
Add for hard-to-handle waste (per ton)	\$ 20.98	\$ 21.58
<u>Diverted tons:</u> (14)		
(a) Facility tip fee	Actual	Actual
(b) SB 1383	1.89% of actual	1.89% of actual
(c) Admin fee	15% of actual	15% of actual
(d) Diversion reporting (per ton)	\$ 14.62	\$ 15.04
(e) City Fee (per ton)	\$ 11.41	\$ 11.74

EXHIBIT A

Service	Current Rate 7/1/23	Proposed Rate 7/1/24
<u>ROLL-OFF SERVICES, continued</u>		
<u>Miscellaneous stationary compactor charges:</u>		
Return trip, relocate, or turn around (15)	\$ 84.88	\$ 87.32
<u>Offloading</u> > 10-tons (per 15-min, 1 hr min)	\$ 176.28	\$ 181.36
<u>Clean & wash box:</u>		
1st box (per request)	\$ 142.47	\$ 146.57
Each add'l box (per request)	\$ 61.09	\$ 62.85
<u>Monthly maintenance service</u>	\$ 115.66	\$ 118.99
<u>Specialized equipment or handling</u> (per load)	\$ 149.07	\$ 153.36
<u>MISCELLANEOUS SERVICES</u>		
<u>Special Bin Services</u>		
<u>Disposal services:</u>		
Temporary residential clean-up bin:		
4-day rental	\$ 153.39	\$ 157.81
Extra pick-up	\$ 102.35	\$ 105.30
<u>Construction bin:</u>		
7-day rental	\$ 177.79	\$ 182.91
Extra pick-up	\$ 102.35	\$ 105.30
Monthly service	\$ 416.16	\$ 428.15
Extra pick-up	\$ 114.65	\$ 117.95
<u>Special Bin Services, continued</u>		
<u>Diversion services:</u>		
<u>Preferred Hauler Program (3-CY bin):</u>		
7-day rental	\$ 205.39	\$ 211.31
Extra pick-up	\$ 205.39	\$ 211.31
Monthly service	\$ 821.58	\$ 845.24
Extra weekly pick-up	\$ 821.58	\$ 845.24
<u>Special Haul/Bulky Item Services</u>		
<u>Residential:</u>		
2 Items per month (combo, appliance or other)	FREE	FREE
Each add'l appliance	\$ 46.35	\$ 48.78
Each add'l other bulky item	\$ 23.16	\$ 24.37
<u>Commercial (including MFD using bins):</u>		
Each appliance	\$ 86.82	\$ 90.26
Each other bulky item	\$ 34.71	\$ 36.08

Service	Current Rate 7/1/23	Proposed Rate 7/1/24
<u>MISCELLANEOUS SERVICE, continued</u>		
<u>Miscellaneous charges, continued</u>		
<u>Miscellaneous Refuse & debris (hourly):</u>		
First 15-minutes	\$ 38.09	\$ 39.19
Each add'l 15 minute increment	\$ 11.09	\$ 11.41
<u>Cleanup Services (including disaster debris):</u>		
Labor (per hour):		
Debris abatement crew (with vehicle)	\$ 112.21	\$ 115.44
Field supervisor	\$ 56.14	\$ 57.76
Driver, roll-off truck	\$ 51.75	\$ 53.24
Driver, front & rear loader collection vehicle	\$ 46.13	\$ 47.46
Driver, bin delivery truck	\$ 46.13	\$ 47.46
Laborer	\$ 29.78	\$ 30.64
<u>Equipment (per hour):</u>		
Roll-off truck	\$ 79.52	\$ 81.81
Debris box	\$ 77.51	\$ 79.74
Rear loading collection vehicle	\$ 79.52	\$ 81.81
Commercial front loader collection vehicle	\$ 81.62	\$ 83.97
3-CY construction bin	\$ 25.39	\$ 26.12
Bin delivery truck	\$ 18.57	\$ 19.10
Pick-up truck	\$ 16.10	\$ 16.56
Rented equipment	Actual + 10%	Actual + 10%
Disposal or diversion tip fee	Actual + 10%	Actual + 10%
Materials & contracted services	Actual + 10%	Actual + 10%
<u>Remove litter from enclosure (per hour)</u>	\$ 121.40	\$ 124.90
<u>Enclosure cleaning:</u>		
Basic service (remove debris & sweep; per sq.ft.)	\$ 3.37	\$ 3.47
Power wash (after basic service; per sq.ft.)	\$ 6.90	\$ 7.10
<u>Administrative Charges (applicable to all accounts):</u>		
Charge for returned check/electronic payment	\$ 25.00	\$ 25.00
Past due charge	1 1/2%	1 1/2%
Delinquent account charge (of amt delinquent)	10%	10%
City admin cost to process tax liens (16)	Pro rata share	Pro rata share
City admin cost to process tax levies (17)	Pro rata share	Pro rata share

<u>FOOTNOTES</u>
<p>(1) 3-cart bundle is the default residential service and includes one 95-gallon cart each for source-separated refuse, recycling & organic waste provided by Contractor; bagged food waste permitted in organic cart. Dwellings not billed via the County property tax bill will be billed directly by Contractor, quarterly in advance.</p> <p>(2) Single family rate applies to dwellings in mobile home parks that are direct billed individually by Contractor.</p> <p>(3) Containers (carts & bins) must be no more than level full with lids closed. C&D waste and animal waste prohibited, except for animal waste for household pets.</p> <p>(4) Detached single family service billed on County property tax bill. Any services direct billed by Contractor are subject to a billing fee for each quarterly billing.</p> <p>(5) Existing optional green waste cart service replaced by organic waste cart service effective 10/1/22.</p> <p>(6) Service category applies to dwelling units: (a) with common walls such as duplexes, triplexes, condominiums, townhomes, apartments, hotel & motel units; also applies to mobile home park dwellings; (b) serviced individually, and (c) receiving one bill for all units on account. Also applies to mobile home park dwellings receiving individual pick-up and a master bill to a single account. All other units billed as Single Family dwellings.</p> <p>(7) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.</p> <p>(8) After written notice to customer posted on cart.</p> <p>(9) Organic waste recycling required for all commercial services. Organic wastes (green waste, food waste & mixed organic waste) are to be source-separated and free of contamination; mixed organic waste containers may include bagged food waste. Available organic waste services for specific generators:</p> <p>(a) <u>Required for Food establishments</u>: (a) Food waste service, AND (b) green waste service, if applicable.</p> <p>(b) <u>Required for Non-food establishments</u>: (a) green waste service, OR (b) mixed organic waste service as applicable.</p> <p>(c) <u>Required for Multi-family complexes</u>: mixed organic waste service ONLY (or with separate green waste and food waste containers by special arrangement with Contractor.</p> <p>(d) <u>Required for Cannabis establishments</u>: green waste service for cannabis waste AND other organic service as applicable.</p>

<u>FOOTNOTES, continued</u>
<p>(10) Bins cleaned or exchanged once annually at no charge upon request.</p> <p>(11) For each 2-, 3- or 4-CY bin subscription, regardless of the number of weekly pick-ups, customer receives one 3CY recycle bin collected once weekly. Additional recycle bins or weekly recycling bin pickups available for additional fees. Customer may substitute a 2CY bin, however no price difference for substitutions.</p> <p><u>Examples</u>: (a) One 3CY recycle bin provided for subscription of one 2CY refuse bin collected 1xWeek; (b) One 3CY recycle bin provided for subscription of one 3CY bin collected 6xWeek; (c) Two 3CY recycle bins provided for subscription of two 4CY refuse bins collected 2xWeek.</p> <p>(12) Source-separated green waste, food waste or mixed organic waste free of non-compliant waste; requirements strictly enforced.</p> <p>(13) The disposal of cannabis waste is regulated by the State of California. State regulations allow collection of cannabis waste with other green waste if processed at a permitted green waste facility. The cannabis waste documentation fee covers the hauler's record keeping cost. Documentation fee applies to each collection visit regardless of the number of containers collected at the visit.</p> <p>(14) For tons delivered to a solid waste facility for diversion. Fee per ton is the sum total of listed fees (a) thru (e).</p> <p>(15) Return trip to service inaccessible box/compactor or relocate at customer's request.</p> <p>(16) City's administrative charge to collect delinquent waste charges on the County tax bill; allocated among the accounts eligible to be collected in this manner as a lien against the property.</p> <p>(17) City's administrative cost to levy an assessment for solid waste fees on eligible properties; allocated equally among eligible single family properties placed on County property tax bill.</p>